



# ADOPTED BUDGET OF WILLIAMSON COUNTY, TEXAS FOR FISCAL YEAR 2017

The Williamson County budget will raise more revenue from property taxes than last year's budget by an amount of \$23,144,015 which is a 10.4% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$7,436,739.

## RECORD VOTE OF COMMISSIONERS COURT:

| Members of Commissioner Court          |          |
|--|----------|
| Dan Gattis, County Judge               | Approved |
| Lisa Birkman, Commissioner Precinct 1  | Approved |
| Cynthia Long, Commissioner Precinct 2  | Approved |
| Valerie Covey, Commissioner Precinct 3 | Approved |
| Ron Morrison, Commissioner Precinct 4  | Absent   |

FILED FOR RECORD  
1:25 PM  
SEP 30 2016

Nancy E. Kuster DM  
County Clerk Williamson Co., TX

## PROPERTY TAX RATES AND FINANCIAL INFORMATION:

|                    | FY '15      | FY '16      | FY'17             |
|--------------------|-------------|-------------|-------------------|
| Property Tax Rate  | \$ 0.486529 | \$ 0.481529 | <b>\$0.476529</b> |
| Effective Tax Rate | \$ 0.452794 | \$ 0.455623 | \$0.446618        |
| Effective M&O Rate | \$ 0.312667 | \$ 0.250645 | \$0.254104        |
| Rollback Tax Rate  | \$ 0.505180 | \$ 0.490162 | \$0.481847        |
| Debt Rate          | \$ 0.167500 | \$ 0.167500 | \$0.167500        |

Williamson County Total Debt Obligation: \$931,599,941.55

| FUND | DESCRIPTION                     |                  |
|------|---------------------------------|------------------|
| 0100 | GENERAL FUND                    |                  |
|      | Revenue                         | \$ 172,635,409   |
|      | Expense                         | - \$ 179,871,807 |
|      | Carryover from FY16 Cash Ending | \$ (7,236,398)   |
| 0200 | ROAD & BRIDGE FUND              |                  |
|      | Revenue                         | \$ 26,974,191    |
|      | Expense                         | - \$ 29,505,841  |
|      | Carryover from FY16 Cash Ending | \$ (2,531,650)   |
| 0600 | DEBT SERVICE FUND               |                  |
|      | Revenue                         | \$ 94,422,755    |
|      | Expense                         | - \$ 93,160,731  |
|      | Carryover from FY16 Cash Ending | \$ 1,262,024     |

FILED with the County Clerk on September 30, 2016

Ashlie R. Koenig  
Ashlie R. Koenig, Budget Officer